

## 1. THE POULTRY BUDGET

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT COST(US)</u>	<u>TOTAL COST</u>
1. FOWL RUN (construction)			
• Clearing the land	6 Plots	\$375	\$2,250
• Purchasing blocks	4200	.50	\$2,100
• Purchasing sand	6 trip	\$275	\$1650
• Purchasing Gravels	4	\$500	\$2000
• Purchasing cement	200 bags	\$8.25	\$1,650
• Purchasing corrugated iron sheets	12	\$112.5	\$1,350
• Water Drilling	1	\$2,000	\$2,200
• Electricity	1	\$3,000	\$3,000
• Purchasing wood	2x6, 2x4 wood	\$2,500	\$2,500
2. CHICKEN FEED:			
Chick mash	50 kgs	\$27.6	\$2870.40
Growers mash	50 kgs	\$40	\$2,500
Layers mash	50 kgs	\$60	\$3,000
3. CHICKENS	2,000	\$2	\$4,000
4. VACCINES	5X	\$100	\$500
5. OTHER EXPENSES			
• Manager	1	\$200 x 5months	\$1000
• Project Supervisor	1	\$150 x 5months	\$750
• Chicken Saver	2	\$100 x 5months	\$500
• Security	1	\$100 x 5months	\$500
• Administrator	1	\$150x 5months	\$750
<b>GRAND TOTAL</b>			<b>\$37,570</b>